

**TOWN OF CHARLESTOWN
NOTICE OF BUDGET PUBLIC HEARING
CHARLESTOWN TOWN HALL, 4540 SOUTH COUNTY TRAIL
May 1, 2017 at 7:00 p.m.**

Pursuant to the provisions of the Home Rule Charter for the Town of Charlestown, notice is hereby given of the following proposed tentative budget and proposed warrant questions to be discussed at the Budget Public Hearing to be held on Monday, May 1, 2017 at the Charlestown Town Hall, 4540 South County Road, Charlestown, RI at 7:00 p.m. (The Home Rule Charter Amendments do not allow the Town enough time to receive and certify petitions from electors before the deadline for publishing this Warrant, therefore if petitions from electors are submitted after the deadline to publish this Warrant, they will be advertised on or before April 26, 2017. Pursuant to Article XXVI §C-86A, the electors of the town, qualified to vote, shall receive and discuss the proposed budget and warrant items from the Council in advance of the June 5, 2017 Financial Referendum. Pursuant to Article XXVI, §C-86E, if there is a conflict between warrant items, the Moderator of the Public Hearing shall call for votes to determine which of the conflicting petitions for warrant items shall appear on the Financial Referendum ballot.

2017-2018 Tentative Budget

as adopted by the Town Council on April 10, 2017

Account	Department/Commission		As Recommended
410	Town Council	\$	28,450
420	Town Administrator		188,199
430	Board of Canvassers		6,975
440	Treasurer		219,671
450	Tax Assessor		158,494
455	GIS		103,495
460	Tax Collector		118,296
470	Public Records		190,930
480	Town Planner		127,393
490	Central Service		304,144
510	Police Department		2,564,484
520	Building Inspector		206,268
530	Emergency Management		65,739
540	Animal Control		99,293
560	Public Assistance		5,000
570	Municipal Court		7,200
610	Public Works Administration		157,066
620	Highways and Roads		1,148,788
630	Building and Grounds		329,538
640	CRCC Mandated Monitoring		12,000
660	Public Works Wastewater Management		127,615
720	Outside Agencies		27,000
730	Local Agencies		410,508
740	Boards and Commissions		27,900
800	Senior Citizen/Community Center		135,898
810	Recreation Administration		166,562
815	Recreation Programs		119,963
820	Charlestown Beach		108,690
830	Ninigret Park		40,463
850	Blue Shutters Beach		97,156
900	Debt Service		787,589
920	Employee Benefits		2,221,425
940	Professional Services		419,200
950	Town Insurance		225,000
960	Council Contingency		65,000
990	Capital Improvements		1,458,922
995	Transfers Out		1,125,050
TOTAL MUNICIPAL BUDGET		\$	13,603,364
TOTAL CHARIHO BUDGET		\$	14,121,237
GRAND TOTAL MUNICIPAL AND SCHOOLS EXPENDITURES		\$	27,724,601

**Amy Rose Weinreich, CMC
Town Clerk**

advertised in the Westerly Sun April 26, 2017
posted April 20, 2017
posted to SOS and Town Web Site April 20, 2017

